

Memorandum

To: Chair and Commissioners

Date: July 12, 2002

From: Diane C. Eidam

File: Book Item 4.5
Action

Ref.: ADOPTION OF THE FEDERAL FY 2002-03 ELDERLY AND DISABLED PERSONS TRANSIT (SECTION 5310) PROGRAM

Issue: Should the California Transportation Commission adopt the Federal FY 2002-03 Elderly and Disabled Persons Transit (Section 5310) Program as scored by the Commission's State Review Committee?

Recommendation: Commission staff recommends that the Commission authorize Caltrans to fund projects on the attached list in priority order to the level of **actual available** funding. Congress will establish the actual funding amount when adopting the 2002-03 Federal Budget around October 1, 2002. The attached list is comprised of all projects that were on the July 2002 Draft list down to 110% of the estimated available funding. The purpose of providing a prioritized list will both serve to clarify the relative sequence of funding for projects, as well as offer a ready source of additional projects if certain higher priority projects don't move ahead or if additional funds above the original estimated amount become available. The current estimate of total available funding is \$10,317,850. This puts the 110% of estimated available funding level at \$11,349,635 (all amounts include the required 20% local match). However, to keep the projects that had been on the July 2001 Draft list eligible for funding should additional funds become available, all projects that had previously been on that list are shown. All projects are being recommended for funding at the levels requested.

FFY 2002-03 Program Cycle: For the Federal FY 2002-03 Elderly and Disabled Persons Transit Program, the Regional agencies submitted 108 applications for 316 projects. This represents a request for a total of \$14,661,080 in Program funds, well above the amount of funds typically made available to California. In accordance with the Commission's adopted procedures, all applications were scored locally using the Program procedures adopted by the Commission in January 1997. The State Review Committee subsequently reviewed and in some cases modified the regional score for those projects, again, using the Commission's adopted procedures. Projects with large differences between the Regional score and the State score, and where that difference would have moved the project below the potential funding level, were discussed with the Regional agency. These discussions focused on the adopted procedures and whether the procedures had been correctly applied. Commission staff and the State Review Committee also conducted a staff level conference with the Regions and/or project applicants to hear any appeals based on technical issues that affected the scoring. One applicant agency that had been deemed ineligible requested an appeal of the State Review Committee's determination. The Committee again deemed the applicant ineligible for the Program. Also, as a result of the discussions with the Regions and the staff level conference, the score for one project was modified. A statewide-priority list (attached) was subsequently assembled based on the rescoring. It's important to note that by adding one project that there is a slight change to the prioritized list that was submitted in July; however, all projects that were on the draft list still remain and the change has not affected any projects that we expect to fund this cycle.

On July 23, 2002, the State Review Committee (SRC) held a staff level conference for all stakeholders to discuss the statewide-prioritized list and hear any appeals on technical issues. As mentioned earlier this year, one agency filed an appeal. The SRC again determined that based on the original application the applicant agency was ineligible due to a lack of financial information that could support the agencies request to operate a transit service. Due to the one adjusted score one change was made in the order among projects on the July Draft List and two projects previously above the 110% level fell below that level without their scores being changed. Since the projects on the list will only be funded down to the amount of **actual available** funding, all the projects that had been on the July Draft List will remain on the Statewide-Prioritized List (attached), with the projects listed in priority order according to Commission policy.

The Commission must hold a public hearing to discuss the prioritized list and overall Program policy. After the hearing, the Commission may consider staff's recommendations and adopt the attached list.

Program Background: The Elderly and Disabled Persons Transit Program was established in 1975 and has been administered by Caltrans since its inception. It provides annual grants of federal funds to purchase transit capital equipment to meet the specialized needs of elderly and/or disabled persons for whom mass transportation services are unavailable, insufficient, or inappropriate. A 20% local match is required from all Program participants. The Program, since its inception, has provided approximately 2,600 vehicles to serve a variety of client groups and programs ranging from small agencies with specific clientele (e.g., dialysis and AIDS patients) to paratransit providers serving entire communities. Most of these agencies are non-profit organizations while some are public agencies where no non-profit organizations are readily available to provide the proposed service.

In 1996, AB 772 passed directing the Commission to have oversight responsibilities for the Program. AB 772 placed three mandates on the Commission regarding the Program:

1. The Commission shall direct Caltrans on how to allocate funds for the Program.
2. The Commission shall establish an appeals process for the Program.
3. The Commission shall hold at least one public hearing prior to approving its Program of projects.

In January of 1997, the Commission approved procedures and criteria for the program that utilize project scoring criteria and a State Review Committee consisting of representatives from the State Departments of Rehabilitation, Aging and Transportation, with Commission staff acting in the role of facilitator/coordinator for the State Review Committee.

In accordance with the Commission's adopted procedures, RTPAs or its designated Regional Evaluation Committee score projects within their jurisdiction utilizing the Commission's adopted project scoring criteria and send a scored list of their projects to Caltrans. The RTPA must notify its applicants of their project scores and provide information about the local appeals process. Caltrans integrates the Regional lists into one statewide draft prioritized list and forwards it to the State Review Committee. The State Review Committee then reviews the list and based on the project scores calculated by the Regions, and in compliance with the Commission's adopted procedures, determines a "cutoff point" for project review by the Committee, at which the 110% of the estimated available program funding would be expended. The concept of having the State Review Committee review

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projects only down to the 110% "cutoff point" was adopted by the Commission as a means to respect the reduced amount of time available to the Committee, which is the result of Program administrative costs being capped at 5% of Program dollars. This year, the State Committee reviewed all projects with a Regional score of 72 or above. Based on the Commission's adopted procedures, the State Review Committee rescores any projects that it determined to be incorrectly scored by the Regions.

CALIFORNIA TRANSPORTATION COMMISSION

ADOPTION OF FEDERAL FY 2002-03
ELDERLY AND DISABLED TRANSIT PROGRAM

Resolution G-01-XX

- 1.1 WHEREAS, Federal law (Title 49 U.S.C. Section 5310) provides for capital grants for the purpose of assisting private non-profit corporations and under certain circumstances, public agencies in providing transportation services to meet the needs of elderly persons and persons with disabilities for whom public mass transportation services are otherwise *unavailable, insufficient, or inappropriate*; and
- 1.2 WHEREAS, State law, AB 772 (Chapter 669, Statutes of 1996), placed three mandates on the Commission regarding that Program as follows:
 - 2 The Commission shall direct Caltrans on how to allocate funds for the Program.
 - 3 The Commission shall establish an appeals process for the Program.
 - 4 The Commission shall hold at least one public hearing prior to approving its Program of projects; and
- 1.3 WHEREAS, the Commission worked with a 15-member advisory committee made up of individuals from the Regional Transportation Agencies, state and local social service agencies, the California Association for Coordinated Transportation, Caltrans and Commission staff, to develop a Program process that will provide for a statewide ranked list of projects to be adopted by the Commission and funded by Caltrans; and
- 1.4 WHEREAS, the Commission adopted a process utilizing project scoring criteria and a statewide review committee consisting of representatives from the State Departments of Rehabilitation, Developmental Services, Aging and Transportation, with Commission staff acting in the role of facilitator/coordinator for the statewide committee; and
- 1.5 WHEREAS, the Commission's adopted Program process has been complied with and the public hearing has been held; and
- 2.1 NOW THEREFORE BE IT RESOLVED, that the Commission adopts the attached list of projects as recommended by Commission staff as the Federal FY 2002-03 Elderly and Disabled Transit (Section 5310) Program; and
- 2.2 BE IT FURTHER RESOLVED, that in adopting the list, the Commission hereby directs Caltrans to allocate funds for projects on that list down to the level of actual available funding, pursuant to California Government Code Section 14055.2(b).

**SECTION 5310 STATEWIDE PRIORITIZED LIST - FFY 2002-03 CYCLE
(IN STATE SCORE PRIORITY ORDER)**

AGENCY	COUNTY	EQUIPMENT	TYPE	MILEAGE	AMOUNT	TOTAL CUMULATIVE	STATE SCORE
Tehama County Opportunity Center	Tehama	LB	R	172,634	\$65,000	\$65,000	98
City of Fresno/Fresno Area Express	Fresno	MB	R	298,287	\$56,000	\$121,000	97
City of Fresno/Fresno Area Express	Fresno	MB	R	274,734	\$56,000	\$177,000	97
City of Fresno/Fresno Area Express	Fresno	MB	R	269,686	\$56,000	\$233,000	97
City of Fresno/Fresno Area Express	Fresno	MB	R	269,668	\$56,000	\$289,000	97
City of Fresno/Fresno Area Express	Fresno	MB	R	263,944	\$56,000	\$345,000	97
City of Fresno/Fresno Area Express	Fresno	MB	R	254,165	\$56,000	\$401,000	97
Achieve	Santa Clara	MV	R	160,000	\$43,000	\$444,000	96
Gold Country Telecare, Inc.	Nevada	Mod Van	R	154,509	\$47,000	\$491,000	96
St. Helena DBA California Specialty	Solano	Mod Van	R	391,092	\$47,000	\$538,000	95
Work Training Programs, Inc.	San Luis Obispo	MB	R	354,889	\$56,000	\$594,000	95
Fresno County Econmomic Opportu	Fresno	MB	R	276,361	\$56,000	\$650,000	95
Fresno County Econmomic Opportu	Fresno	MB	R	267,135	\$56,000	\$706,000	95
Fresno County Econmomic Opportu	Fresno	MB	R	170,065	\$56,000	\$762,000	95
Steelworkers Oldtimers Foundation	Los Angeles	Mod Van	R	158,662	\$47,000	\$809,000	95
Steelworkers Oldtimers Foundation	Los Angeles	Mod Van	R	155,304	\$47,000	\$856,000	95
Charles I. Chenewith Foundation for	San Diego	SB-MR	R	43,915	\$46,500	\$902,500	94
El Dorado County Dept. of Transpor	El Dorado	MB(CNG)-MR	R	304,809	\$66,500	\$969,000	93
United Cerebral Palsy - Ride-On	San Luis Obispo	MB	R	259,618	\$56,000	\$1,025,000	93
United Cerebral Palsy - Ride-On	San Luis Obispo	MB	R	257,057	\$56,000	\$1,081,000	93
Work Training Center for the Handi	Butte	MB-MR	R	256,724	\$57,500	\$1,138,500	93
Work Training Center for the Handi	Butte	MB-MR	R	254,056	\$57,500	\$1,196,000	93
Fresno County Econmomic Opportu	Fresno	MB	R	249,100	\$56,000	\$1,252,000	93
United Cerebral Palsy - Ride-On	San Luis Obispo	SB	R	213,646	\$45,000	\$1,297,000	93
Prototypes	Los Angeles	MV	R	212,200	\$43,000	\$1,340,000	93
Access Services Inc.	Los Angeles	MV	R	175,768	\$43,000	\$1,383,000	93
Access Services Inc.	Los Angeles	MV	R	169,278	\$43,000	\$1,426,000	93
Access Services Inc.	Los Angeles	MV	R	167,938	\$43,000	\$1,469,000	93
Access Services Inc.	Los Angeles	MV	R	164,117	\$43,000	\$1,512,000	93
Access Services Inc.	Los Angeles	MV	R	158,987	\$43,000	\$1,555,000	93
Access Services Inc.	Los Angeles	MV	R	157,239	\$43,000	\$1,598,000	93
Access Services Inc.	Los Angeles	MV	R	156,583	\$43,000	\$1,641,000	93
Access Services Inc.	Los Angeles	MV	R	155,312	\$43,000	\$1,684,000	93
Access Services Inc.	Los Angeles	MV	R	154,238	\$43,000	\$1,727,000	93
Fresno County Econmomic Opportu	Fresno	MB	R	149,114	\$56,000	\$1,783,000	93

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AGENCY	COUNTY	EQUIPMENT	TYPE	MILEAGE	AMOUNT	TOTAL CUMULATIVE	STATE SCORE
Achieve	Santa Clara	MV	SE		\$43,000	\$1,826,000	93
Charles I. Chenewith Foundation for	San Diego	SB-MR	SE		\$46,500	\$1,872,500	93
East Los Angeles Remarkable Citizen	Los Angeles	MB-MR	SE		\$57,500	\$1,930,000	93
East Los Angeles Remarkable Citizen	Los Angeles	MB-MR	SE		\$57,500	\$1,987,500	93
East Los Angeles Remarkable Citizen	Los Angeles	MB-MR	SE		\$57,500	\$2,045,000	93
Harbor Developmental Disabilities F	Los Angeles	LB	R	411,372	\$65,000	\$2,110,000	92
Harbor Developmental Disabilities F	Los Angeles	LB	R	403,196	\$65,000	\$2,175,000	92
Harbor Developmental Disabilities F	Los Angeles	LB	R	381,220	\$65,000	\$2,240,000	92
Harbor Developmental Disabilities F	Los Angeles	LB	R	368,654	\$65,000	\$2,305,000	92
Harbor Developmental Disabilities F	Los Angeles	LB	R	333,599	\$65,000	\$2,370,000	92
Harbor Developmental Disabilities F	Los Angeles	LB	R	311,561	\$65,000	\$2,435,000	92
Harbor Developmental Disabilities F	Los Angeles	LB	R	295,348	\$65,000	\$2,500,000	92
Northridge Hospital Foundation	Los Angeles	SB	R	164,258	\$45,000	\$2,545,000	92
Northridge Hospital Foundation	Los Angeles	SB	R	161,419	\$45,000	\$2,590,000	92
United Cerebral Palsy Ass. Of San Jo	San Joaquin	SB	SE		\$45,000	\$2,635,000	92
American Red Cross, San Diego/Imp	San Diego	LB-MR	R	320,242	\$66,500	\$2,701,500	91
American Red Cross, San Diego/Imp	San Diego	LB-MR	R	289,574	\$66,500	\$2,768,000	91
American Red Cross, San Diego/Imp	San Diego	LB-MR	R	269,087	\$66,500	\$2,834,500	91
American Red Cross, San Diego/Imp	San Diego	LB-MR	R	261,661	\$66,500	\$2,901,000	91
American Red Cross, San Diego/Imp	San Diego	LB-MR	R	258,885	\$66,500	\$2,967,500	91
American Red Cross, San Diego/Imp	San Diego	LB-MR	R	256,201	\$66,500	\$3,034,000	91
United Cerebral Palsy of Greater Sac	Sacramento	MB	R	252,857	\$56,000	\$3,090,000	91
North County Lifeline, Inc.	San Diego	MB-MR	R	244,318	\$57,500	\$3,147,500	91
North County Lifeline, Inc.	San Diego	MB-MR	R	243,227	\$57,500	\$3,205,000	91
Community Hospital of San Bernard	San Bernardino	MB	R	240,700	\$56,000	\$3,261,000	91
Community Hospital of San Bernard	San Bernardino	MB	R	177,670	\$56,000	\$3,317,000	91
Foundation for the Retarded of the D	Riverside	MV	R	170,340	\$43,000	\$3,360,000	91
Foundation for the Retarded of the D	Riverside	MV	R	154,609	\$43,000	\$3,403,000	91
Access Services Inc.	Los Angeles	MV	R	152,018	\$43,000	\$3,446,000	91
Access Services Inc.	Los Angeles	MV	R	151,986	\$43,000	\$3,489,000	91
Work Training Center for the Handi	Butte	MB-MR	R	148,409	\$57,500	\$3,546,500	91
Steelworkers Oldtimers Foundation	Los Angeles	Mod Van	R	147,166	\$47,000	\$3,593,500	91
Santa Clarita Valley Committee on A	Los Angeles	MB	SE		\$56,000	\$3,649,500	91
Santa Clarita Valley Committee on A	Los Angeles	MB	SE		\$56,000	\$3,705,500	91
Golden Rain Foundation-Rossmoor	Contra Costa	LB	R	237,196	\$65,000	\$3,770,500	90

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AGENCY	COUNTY	EQUIPMENT	TYPE	MILEAGE	AMOUNT	TOTAL CUMULATIVE	STATE SCORE
California Home for the Adult Deaf	Los Angeles	SB	R	211,000	\$45,000	\$3,815,500	90
Gold Country Telecare, Inc.	Nevada	Mod Van	R	127,081	\$47,000	\$3,862,500	90
Achieve	Santa Clara	MV	R	105,000	\$43,000	\$3,905,500	90
ARC Imperial Valley El Centro	Imperial	LB-MR	SE		\$66,500	\$3,972,000	90
Golden Rain Foundation-Rossmoor	Contra Costa	LB-MR	SE		\$66,500	\$4,038,500	90
North County Lifeline, Inc.	San Diego	CH	X		\$4,000	\$4,042,500	90
North County Lifeline, Inc.	San Diego	Other Equip	X		\$2,000	\$4,044,500	90
American Red Cross, San Diego/Imp	San Diego	LB-MR	R	252,542	\$66,500	\$4,111,000	89
North County Lifeline, Inc.	San Diego	MB-MR	R	236,592	\$57,500	\$4,168,500	89
City of Fresno/Fresno Area Express	Fresno	MB	R	235,150	\$56,000	\$4,224,500	89
Mentally & Educationally Retarded	Los Angeles	Mod Van	R	217,000	\$47,000	\$4,271,500	89
St. Madeleine Sophie's Training Cen	San Diego	MV	R	197,626	\$43,000	\$4,314,500	89
St. Madeleine Sophie's Training Cen	San Diego	MV	R	188,166	\$43,000	\$4,357,500	89
Prototypes	Los Angeles	SB	R	142,685	\$45,000	\$4,402,500	89
Fresno County Economic Opportu	Fresno	MB	R	126,100	\$56,000	\$4,458,500	89
City of La Habra Community Servic	Orange	LB	SE		\$65,000	\$4,523,500	89
Institute for the Redesign of Learnin	Los Angeles	Mod Van	R	376,250	\$47,000	\$4,570,500	88
Institute for the Redesign of Learnin	Los Angeles	Mod Van	R	364,472	\$47,000	\$4,617,500	88
Institute for the Redesign of Learnin	Los Angeles	Mod Van	R	316,734	\$47,000	\$4,664,500	88
Northridge Hospital Foundation	Los Angeles	MB	R	243,041	\$56,000	\$4,720,500	88
County of Butte	Butte	MB-MR	R	202,468	\$57,500	\$4,778,000	88
County of Butte	Butte	MB-MR	R	194,285	\$57,500	\$4,835,500	88
County of Butte	Butte	MB-MR	R	188,963	\$57,500	\$4,893,000	88
County of Butte	Butte	MB-MR	R	187,531	\$57,500	\$4,950,500	88
County of Butte	Butte	MB-MR	R	181,187	\$57,500	\$5,008,000	88
Peebles Family Care Home, Inc.	San Joaquin	MB	R	74,369	\$56,000	\$5,064,000	88
ARC Imperial Valley El Centro	Imperial	Mod Van-MR	SE		\$48,500	\$5,112,500	88
Cal-Diego Paralyzed Veterans Associ	San Diego	Mod Van	SE		\$47,000	\$5,159,500	88
El Dorado County Area Agency on A	El Dorado	Mod Van-MR	SE		\$48,500	\$5,208,000	88
El Dorado County Area Agency on A	El Dorado	Mod Van-MR	SE		\$48,500	\$5,256,500	88
EXCEED, A Div. of Valley Resource	Riverside	MB-MR	SE		\$57,500	\$5,314,000	88
Pacific Family Health, Inc. (Madera)	Madera	Mod Van-MR	SE		\$48,500	\$5,362,500	88
Pacific Family Health, Inc. (Madera)	Madera	Mod Van-MR	SE		\$48,500	\$5,411,000	88
United Cerebral Palsy of Greater Sac	Sacramento	MB	SE		\$56,000	\$5,467,000	88
ARC Imperial Valley El Centro	Imperial	OE	X		\$40,000	\$5,507,000	88

**SECTION 5310 STATEWIDE PRIORITIZED LIST - FFY 2002-03 CYCLE
(IN STATE SCORE PRIORITY ORDER)**

AGENCY	COUNTY	EQUIPMENT	TYPE	MILEAGE	AMOUNT	TOTAL CUMULATIVE	STATE SCORE
Outreach and Escort, Inc.	Santa Clara	CH&S	X		\$38,840	\$5,545,840	88
United Cerebral Palsy - Ride-On	San Luis Obispo	10 MR	X		\$15,000	\$5,560,840	88
Humboldt Community Access & Res	Humboldt	MB-MR	R	308,599	\$57,500	\$5,618,340	87
Humboldt Community Access & Res	Humboldt	MB-MR	R	300,220	\$57,500	\$5,675,840	87
Bakersfield A.R.C.	Kern	MB-MR	R	297,498	\$57,500	\$5,733,340	87
Humboldt Community Access & Res	Humboldt	LB-MR	R	259,296	\$66,500	\$5,799,840	87
North County Lifeline, Inc.	San Diego	MB-MR	R	235,668	\$57,500	\$5,857,340	87
North County Lifeline, Inc.	San Diego	MB-MR	R	233,580	\$57,500	\$5,914,840	87
Bakersfield A.R.C.	Kern	MB-MR	R	163,190	\$57,500	\$5,972,340	87
Foundation for the Retarded of the D	Riverside	MV	R	144,503	\$43,000	\$6,015,340	87
Access Services Inc.	Los Angeles	MV	R	139,267	\$43,000	\$6,058,340	87
Fresno County Econmomic Opportu	Fresno	MB	R	133,417	\$56,000	\$6,114,340	87
Golden Rays Sr. Citizens of Sierra C	Sierra	Mod Van	R	130,010	\$47,000	\$6,161,340	87
Life Steps Foundation, Inc. (L.A.)	Los Angeles	LB	SE		\$65,000	\$6,226,340	87
Mountain Shadows Support Group	San Diego	SB	SE		\$45,000	\$6,271,340	87
Pacific Family Health, Inc. (Fresno)	Fresno	Mod Van-MR	SE		\$48,500	\$6,319,840	87
Golden Rain Foundation-Rossmoor	Contra Costa	CS	X		\$36,000	\$6,355,840	87
Harbor Developmental Disabilities H	Los Angeles	OE	X		\$37,530	\$6,393,370	87
ARC Ventura County	Ventura	MV	R	154,167	\$43,000	\$6,436,370	86
ARC Ventura County	Ventura	MV	R	154,125	\$43,000	\$6,479,370	86
EXCEED, A Div. of Valley Resource	Riverside	Mod Van-MR	SE		\$48,500	\$6,527,870	86
Goodwill Industries of Southern Cali	Los Angeles	MB	SE		\$56,000	\$6,583,870	86
Mountain Shadows Support Group	San Diego	SB	SE		\$45,000	\$6,628,870	86
Pacific Family Health, Inc. (Fresno)	Fresno	Mod Van-MR	SE		\$48,500	\$6,677,370	86
Smooth Inc.	Santa Barbara	MB-MR	R	255,834	\$57,500	\$6,734,870	85
North County Lifeline, Inc.	San Diego	MB-MR	R	226,885	\$57,500	\$6,792,370	85
City of Fresno/Fresno Area Express	Fresno	MB	R	223,164	\$56,000	\$6,848,370	85
Tri-City Hospital Foundation	San Diego	SB-MR	R	151,574	\$46,500	\$6,894,870	85
Angel View Crippled Children's Fou	Riverside	MB	R	135,644	\$56,000	\$6,950,870	85
Bakersfield A.R.C.	Kern	LB-MR	R	110,036	\$66,500	\$7,017,370	85
California Home for the Adult Deaf	Los Angeles	SB	SE		\$45,000	\$7,062,370	85
County of Tuolumne	Tuolumne	MB-MR	R	257,193	\$57,500	\$7,119,870	84
West Shores Health & Education Ass	Imperial	MB	R	236,974	\$56,000	\$7,175,870	84
Watch Resources, Inc.	Tuolumne	MB	R	185,000	\$56,000	\$7,231,870	84
City of La Habra Community Servic	Orange	LB	SE		\$65,000	\$7,296,870	84

**SECTION 5310 STATEWIDE PRIORITIZED LIST - FFY 2002-03 CYCLE
(IN STATE SCORE PRIORITY ORDER)**

AGENCY	COUNTY	EQUIPMENT	TYPE	MILEAGE	AMOUNT	TOTAL CUMULATIVE	STATE SCORE
Pacific Autism Center for Education	Santa Clara	MB	SE		\$56,000	\$7,352,870	84
Reservation Transportation Authori	San Diego	SB-MR	SE		\$46,500	\$7,399,370	84
Reservation Transportation Authori	San Diego	SB-MR	SE		\$46,500	\$7,445,870	84
Tarzana Treatment Centers, Inc	Los Angeles	Mod Van	SE		\$47,000	\$7,492,870	84
Vantage Foundation	Orange	MV	SE		\$43,000	\$7,535,870	84
Vantage Foundation	Orange	MV	SE		\$43,000	\$7,578,870	84
Vantage Foundation	Orange	MV	SE		\$43,000	\$7,621,870	84
Watch Resources, Inc.	Tuolumne	1 BS - 6 MR	X		\$12,700	\$7,634,570	84
Porterville Sheltered Workshop	Tulare	LB-MR	R	266,379	\$66,500	\$7,701,070	83
North County Lifeline, Inc.	San Diego	MB-MR	R	222,913	\$57,500	\$7,758,570	83
Klamath/Trinity Non-Emergency Tr	Humboldt	SB	SE		\$45,000	\$7,803,570	83
United Cerebral Palsy Ass. Of San Jo	San Joaquin	SB	R	119,028	\$45,000	\$7,848,570	82
East Los Angeles Remarkable Citize	Los Angeles	MB-MR	R	118,690	\$57,500	\$7,906,070	82
ARC-San Joaquin Starting Out	San Joaquin	SB	SE		\$45,000	\$7,951,070	82
Community Cornerstone, Inc.	Humboldt	MV	SE		\$43,000	\$7,994,070	82
Community Partnerships of the Dese	Riverside	MB	SE		\$56,000	\$8,050,070	82
Community Partnerships of the Dese	Riverside	MB	SE		\$56,000	\$8,106,070	82
Community Partnerships of the Dese	Riverside	MB	SE		\$56,000	\$8,162,070	82
Community Partnerships of the Dese	Riverside	MB	SE		\$56,000	\$8,218,070	82
Community Partnerships of the Dese	Riverside	MB	SE		\$56,000	\$8,274,070	82
Community Partnerships of the Dese	Riverside	MB	SE		\$56,000	\$8,330,070	82
Developmental Services of the Contin	San Diego	MV	SE		\$43,000	\$8,373,070	82
Rural Elders, Inc.	Siskiyou	MB	SE		\$56,000	\$8,429,070	82
Community Partnerships of the Dese	Riverside	1 BS - 12 MR	X		\$21,700	\$8,450,770	82
Community Partnerships of the Dese	Riverside	CH&S	X		\$39,000	\$8,489,770	82
United Cerebral Palsy of Greater Sac	Sacramento	MB	R	219,580	\$56,000	\$8,545,770	81
North County Lifeline, Inc.	San Diego	MB-MR	R	217,596	\$57,500	\$8,603,270	81
Petaluma People Services Center	Sonoma	Mod-Van	R	196,736	\$47,000	\$8,650,270	81
Shields for Families Project, Inc.	Los Angeles	SB	R	100,704	\$45,000	\$8,695,270	81
Shields for Families Project, Inc.	Los Angeles	SB	R	99,642	\$45,000	\$8,740,270	81
Developmental Services of the Contin	San Diego	MV	SE		\$43,000	\$8,783,270	81
Institute for the Redesign of Learnin	Los Angeles	Mod Van	SE		\$47,000	\$8,830,270	81
Institute for the Redesign of Learnin	Los Angeles	Mod Van	SE		\$47,000	\$8,877,270	81
Pacific Family Health, Inc. (Fresno)	Fresno	1 BS	X		\$3,700	\$8,880,970	81
Coastside Opportunity Center	San Mateo	MV	R	256,250	\$43,000	\$8,923,970	80

**SECTION 5310 STATEWIDE PRIORITIZED LIST - FFY 2002-03 CYCLE
(IN STATE SCORE PRIORITY ORDER)**

AGENCY	COUNTY	EQUIPMENT	TYPE	MILEAGE	AMOUNT	TOTAL CUMULATIVE	STATE SCORE
Watch Resources, Inc.	Tuolumne	LB	R	242,000	\$65,000	\$8,988,970	80
Coastside Opportunity Center	San Mateo	MV	R	230,452	\$43,000	\$9,031,970	80
Gold Country Telecare, Inc.	Nevada	Mod Van	R	106,086	\$47,000	\$9,078,970	80
Redwood Coast Seniors, Inc.	Mendocino	CH&S	X		\$2,900	\$9,081,870	80
Redwood Senior Homes & Services	San Diego	CS	X		\$20,000	\$9,101,870	80
Sunshine Adult Day Healthcare	Los Angeles	MB	R	400,000	\$56,000	\$9,157,870	79
Central Adult Day Care Center	Los Angeles	Mod Van	R	260,000	\$47,000	\$9,204,870	79
RCH, Inc.	San Francisco	SB	R	212,588	\$45,000	\$9,249,870	79
RCH, Inc.	San Francisco	Mod Van	R	211,960	\$47,000	\$9,296,870	79
RCH, Inc.	San Francisco	SB	R	207,842	\$45,000	\$9,341,870	79
Sunshine Adult Day Healthcare	Los Angeles	Mod Van	R	200,000	\$47,000	\$9,388,870	79
RCH, Inc.	San Francisco	SB	R	166,500	\$45,000	\$9,433,870	79
Novato Human Needs Center	Marin	Mod Van	R	130,795	\$47,000	\$9,480,870	79
Regents of UCSC Transportation &	Santa Cruz	Mod Van-MR	SE		\$48,500	\$9,529,370	79
Cal-Diego Paralyzed Veterans Associ	San Diego	1 BS - 2 MR	X		\$6,700	\$9,536,070	79
Camarillo Health Care District	Ventura	CH	X		\$9,500	\$9,545,570	79
Coastside Opportunity Center	San Mateo	CH&S	X		\$23,000	\$9,568,570	79
Willits Seniors Inc.	Mendocino	Mod Van	R	130,006	\$47,000	\$9,615,570	78
Casa Allegra Community Services	Marin	MV	R	121,667	\$43,000	\$9,658,570	78
On Lok Senior Health Services	San Francisco	Mod Van	R	75,912	\$47,000	\$9,705,570	78
Vantage Foundation	Orange	MV	R	45,846	\$43,000	\$9,748,570	78
John W. King Senior Center	San Francisco	MV-MR	SE		\$44,500	\$9,793,070	78
Tarzana Treatment Centers, Inc	Los Angeles	Mod Van	SE		\$47,000	\$9,840,070	78
Community Cornerstone, Inc.	Humboldt	1 BS - 4 MR	X		\$9,700	\$9,849,770	78
Pacific Autism Center for Education	Santa Clara	1 BS - 3 MR	X		\$8,200	\$9,857,970	78
California Drug Consultants, Inc.	Riverside	SB	R	280,862	\$45,000	\$9,902,970	77
County Transportation Planning Ag	Napa	SB-MR	R	204,004	\$46,500	\$9,949,470	77
California Drug Consultants, Inc.	Riverside	SB	R	181,304	\$45,000	\$9,994,470	77
Shanti	San Francisco	Mod Van	SE		\$47,000	\$10,041,470	77
El Dorado County Area Agency on A	El Dorado	1 BS	X		\$3,700	\$10,045,170	77
ARC-San Joaquin Valley Rehab Ind	San Joaquin	Mod Van	R	330,585	\$47,000	\$10,092,170	76
County of Tuolumne	Tuolumne	MB-MR	R	231,170	\$57,500	\$10,149,670	76
Del Norte Association for Developme	Del Norte	Mod Van	R	124,674	\$47,000	\$10,196,670	76
Redwood Coast Seniors, Inc.	Mendocino	SB-MR	R	108,889	\$46,500	\$10,243,170	76
El Dorado County Transit Authority	El Dorado	Mod Van	R	101,116	\$47,000	\$10,290,170	76

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**SECTION 5310 STATEWIDE PRIORITIZED LIST - FFY 2002-03 CYCLE
(IN STATE SCORE PRIORITY ORDER)**

AGENCY	COUNTY	EQUIPMENT	TYPE	MILEAGE	AMOUNT	TOTAL CUMULATIVE	STATE SCORE
On Lok Senior Health Services	San Francisco	Mod Van	R	67,251	\$47,000	\$10,337,170	76
Life Steps Foundation, Inc. (ADHC S	Santa Barbara	MB	SE		\$56,000	\$10,393,170	76
Marin Ventures	Marin	SB	SE		\$45,000	\$10,438,170	76
Marin Ventures	Marin	SB	SE		\$45,000	\$10,483,170	76
Marin Ventures	Marin	SB	SE		\$45,000	\$10,528,170	76
Shanti	San Francisco	Mod Van	SE		\$47,000	\$10,575,170	76
Peebles Family Care Home, Inc.	San Joaquin	CH&S	X		\$5,290	\$10,580,460	76
New Advances for People W/Disabili	Kern	MB	R	326,963	\$56,000	\$10,636,460	75
New Advances for People W/Disabili	Kern	Mod Van	R	244,157	\$47,000	\$10,683,460	75
New Advances for People W/Disabili	Kern	Mod Van	R	230,095	\$47,000	\$10,730,460	75
County Transportation Planning Ag	Napa	SB-MR	R	202,660	\$46,500	\$10,776,960	75
County Transportation Planning Ag	Napa	SB-MR	R	199,759	\$46,500	\$10,823,460	75
Access Services Inc.	Los Angeles	MV	R	105,125	\$43,000	\$10,866,460	75
Redwood Senior Homes & Services	San Diego	SB	SE		\$45,000	\$10,911,460	75
Shanti	San Francisco	Mod Van	SE		\$47,000	\$10,958,460	75
Redwood Coast Seniors, Inc.	Mendocino	1 BS	X		\$3,700	\$10,962,160	75
Smooth Inc.	Santa Barbara	MB-MR	R	227,612	\$57,500	\$11,019,660	75
Coastside Opportunity Center	San Mateo	SB	R	240,600	\$45,000	\$11,064,660	74
Coastside Opportunity Center	San Mateo	SB	R	239,430	\$45,000	\$11,109,660	74
HOPE Rehab Services of Monterey C	Monterey	MV	R	179,808	\$43,000	\$11,152,660	74
HOPE Rehab Services of Monterey C	Monterey	MV	R	177,430	\$43,000	\$11,195,660	74
East Los Angeles Remarkable Citize	Los Angeles	MB-MR	R	127,286	\$57,500	\$11,253,160	74
Health View, Inc. (HVH)	Los Angeles	MB	SE		\$56,000	\$11,309,160	74
Life Steps Foundation, Inc. (SLO)	San Luis Obispo	MB	SE		\$56,000	\$11,365,160	74
Council on Aging Services for Senior	Sonoma	Mod Van	SE		\$47,000	\$11,412,160	74

Legend: BS=Base Station, MR=Mobil Radio, SB=Small Bus, MB=Medium Bus, Mod Van=Modified Van, MV=Mini Van, GNG=Compressed Natural Gas, CH=Computer Hardware, CS=Computer Software, MDT=Mobil Data Terminal, MDC=Mobil Data Computer